

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA VARGHIS
4404478

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2017

pentru:

Activitatea proprie a UAT

cod fiscal: 4404478

aprobat conform

HCL

nr.

9 din data de : 23.03.2017

*) I-credit de angajament

*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite [*]	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1	2	3=4+5+...+9	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:	I	2,026.00	256.00	517.00	395.00	403.00	435.00	0.00
		II	2,026.00	256.00	517.00	395.00	403.00	435.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	395.00	0.00	0.00	395.00	0.00	0.00	0.00
		II	395.00	0.00	0.00	395.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	1,631.00	256.00	517.00	0.00	403.00	435.00	0.00
		II	1,631.00	256.00	517.00	0.00	403.00	435.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	2,026.00	256.00	517.00	395.00	403.00	435.00	0.00
		II	2,026.00	256.00	517.00	395.00	403.00	435.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:	I	1,375.00	0.00	517.00	0.00	403.00	435.00	0.00
		II	1,375.00	0.00	517.00	0.00	403.00	435.00	0.00
	Obiective in continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	1,375.00	0.00	517.00	0.00	403.00	435.00	0.00
		II	1,375.00	0.00	517.00	0.00	403.00	435.00	0.00
	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	493.00	0.00	0.00	0.00	403.00	70.00	0.00
		II	493.00	0.00	0.00	0.00	403.00	70.00	0.00
c.	1. Proiect tehnic de reabilitare a Gradinitei din comuna Varghis	I	20.00						
		II	20.00						
	2. Proiect tehnic pentru reabilitarea DC38 comuna Varghis	I	403.00				403.00		
		II	403.00				403.00		
	3. Actualizare DALI reabilitarea cladirea sediul Primariei	I	70.00					70.00	
		II	70.00					70.00	
	Total, cheltuieli privind consolidările (1+2+3+...)	I	882.00	0.00	517.00	0.00	0.00	365.00	0.00
		II	882.00	0.00	517.00	0.00	0.00	365.00	0.00
d.	1. Reabilitare a Gradinitei din comuna Varghis	I	517.00		517.00				
		II	517.00		517.00				
	2. Reabilitare a cladirea Primariei din comuna Varghis	I	365.00					365.00	
		II	365.00					365.00	
	3.	I	0.00						
		II	0.00						

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in anul **2017**

pentru:

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cod fiscal: **4404478**

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9 din data de :

23.03.2017

- *) I-credit de angajament
*) II-credit bugetar

- mii lei -

Nr.crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori	
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
2.9	Cap. 74.02 total (A + B + C), din care:	I	651.00	256.00	0.00	395.00	0.00	0.00	0.00	
		II	651.00	256.00	0.00	395.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
	3.	I	0.00							
		II	0.00							
	B	Obiective noi (1 + 2 + 3 + ...)	I	395.00	0.00	0.00	395.00	0.00	0.00	0.00
			II	395.00	0.00	0.00	395.00	0.00	0.00	0.00
		1.	I	395.00			395.00			
			II	395.00			395.00			
2.		I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
C	Alte cheltuieli de investitii (total)	I	256.00	256.00	0.00	0.00	0.00	0.00	0.00	
		II	256.00	256.00	0.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	256.00	256.00	0.00	0.00	0.00	0.00	0.00	
		II	256.00	256.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	256.00	256.00						
		II	256.00	256.00						
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

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- mii lei -

Nr.c rt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
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Ordonator principal de credite ,

SUTO LEVENTE LEHEL

Şef serviciu/compartiment financiar contabilitate

SZOCS EDITH

Semnatura
L.S.

Semnatura

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscala

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PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

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pentru:

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*) II-credit bugetar

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Nr.crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1		3=4+5+...+9	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitele si titluri bugetare, astfel:		X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Cap. xx.02 total (A + B + C), din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	+ ...)Obiective în continuare (1 + 2 + 3 + ...)Obiective în continuare (1 + 2 + 3 + ...)Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							

B	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Cap. xx.02 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	+ ...)Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4			I	0.00						
			II	0.00						

b.	1.		II	0.00						
			I	0.00						
	2.		II	0.00						
			I	0.00						
	3.		I	0.00						
			II	0.00						
		Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
		Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
		Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
6	Titlul 55	Transferuri interne	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1		Cap. xx.02 total (A + B + C), din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Obiective în continuare (1 + 2 + 3 + ...)	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	continuară (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00						
			II	0.00						
	3.	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00						
			II	0.00						
B	1.	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C		Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.		Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
b.		Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
c.		Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
d.		Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						

			II	0.00							
BUGETUL FONDURILOR EXTERNE											
1	NERAMBURSABILE (SURSA D) Total general, din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.1	A	Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1.3	C	Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:			x	x	x	x	x	x	x	x	
2	Titlul 55	Transferuri interne, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	1.	* ...)Obiective în continuare (1 + 2 + 3 + ...)Obiective în continuare (1 + 2 + 3 + ...)Obiective în continuare (1 + 2 + 3 + ...)Obiective în	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
B	2.	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
C	3.	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
a.	1.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
b.	2.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
c.	3.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
d.	1.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
e.	2.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						
				I	0.00						
				II	0.00						
2.2	3.	Cap. xx.08 total (A + B + C), din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00	0.00	0.00	0.00	0.00	0.00	
				II	0.00	0.00	0.00	0.00	0.00	0.00	
				I	0.00						
				II	0.00						

A	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
3	Titlul 56	Proiecte cu finantare din fonduri externe nerambursabile postaderare, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Cap. xx.08 total (A + B + C), din care:		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	+ ...)Obiective în continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	+ ...)Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			+ ...)Obiective în continuare (1 + 2 + 3 + ...)		I	0.00					
	2.		II	0.00							
					I	0.00					
	3.		II	0.00							
					I	0.00					
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							

u.	2.		I	0.00							
			II	0.00							
3.			I	0.00							
			II	0.00							
Total, alte cheltuieli asimilate investițiilor(1+2+3+...)			I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00							
			II	0.00							
2.			I	0.00							
			II	0.00							
3.			I	0.00							
			II	0.00							

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Semnatura
L.S.

Şef serviciu financiar contabilitate

Semnatura